THE LAKES OF WOODBRIDGE CONDOMINIUM ASSOCIATION
2027 APPROVED BUDGET

BUDGETED INCOME:	
Association Fee Income	$ 893,400.00
TOTAL INCOME	**$ 893,400.00**
BUDGETED EXPENSES:	
Accounting Expense	$ 2,000.00
Legal and Professional	$ 5,000.00
Administration (Office supplies, postage, etc.)	$ 1,500.00
Management Services	$ 37,944.00
Federal Taxes	$ 10,000.00
Service Charges	$ 300.00
Insurance	$ 55,800.00
Trash Removal	$ 11,500.00
Water	$ 30,000.00
Electric	$ 17,000.00
Pest Control	$ 2,500.00
Gutter Cleaning	$ 12,000.00
Exterior Building Power Washing	$ 30,000.00
Concrete and Asphalt Repairs	$ 10,000.00
General Maintenance (Painting, Drywall, Exterior Repairs, Door and Window Repairs. Etc.)	$ 50,000.00
Lake Maintenance (Lake Chemicals, Aerator Repairs and Storage, Well Maintenance, Etc.)	$ 15,000.00
Landscape Contract (Mowing, Edging, Etc.)	$ 44,200.00
Weeding	$ 9,600.00
Spring and Fall Clean Up	$ 14,525.00
Bush Trimming	$ 8,000.00
Landscape Repairs and Beautification (Non-contract landscaping repairs)	$ 35,000.00
Fertilization	$ 6,500.00
Irrigation	$ 10,000.00
Mulch	$ 7,500.00
Flowers	$ 5,000.00
Tree Trimming	$ 15,000.00
Snow Removal (Plowing of roads and driveways, shoveling of sidewalks, salting of roads)	$ 40,000.00
TOTAL EXPENSES	$ 485,869.00
RESERVE CONTRIBUTION	$ 407,531.00
NET INCOME (LOSS)	$ -